

**5.—Expenditure and Revenue of the Department of Transport in connection with  
Air Services, Years Ended Mar. 31, 1963-65**

Item	1963	1964	1965
	\$	\$	\$
<b>Expenditure</b>			
<b>Air Transport Board</b> .....	814,487	632,757	687,433
<b>Air Services</b> .....	5,630,511	5,756,339	6,194,861
General Administration.....	1,908,955	1,939,788	2,063,518
Construction Services Administration.....	3,721,556	3,816,551	4,101,345
<b>Civil Aviation Branch</b> .....	32,531,336	34,773,191	40,792,285
Control of Civil Aviation.....	4,043,075	5,137,669	6,671,301
Airports and other ground services—operation and maintenance.....	19,754,767	20,280,832	24,113,701
Airway and airport traffic control—operation and maintenance.....	8,168,774	8,717,594	9,423,017
Contributions to other governments or international agencies for the operation and maintenance of airports.....	244,596	234,921	272,509
Contributions to assist in the establishment or improvement of local airports and related facilities.....	87,600	126,855	35,556
Grants to organizations for development of civil aviation.....	282,474	272,526	275,294
Exchequer Court Awards.....	10,050	2,744	907
<b>Telecommunications and Electronics Branch</b> .....	21,736,705	23,014,265	24,886,691
Radio aids to air and marine navigation—administration, operation and maintenance.....	18,795,872	19,930,988	21,552,348
Radio Act and Regulations—administration, operation and maintenance.....	2,375,287	3,004,437	3,187,654
Northwest Communications Systems—deficit.....	65,546	69,678	—
Gift of furnishings to ITU.....	—	9,162	—
Payment to CNR re deficit telecommunications facilities.....	—	—	148,689
<b>Meteorological Branch</b> .....	17,403,992	18,461,452	19,496,627
<b>Totals, Expenditure</b> .....	<b>78,177,031</b>	<b>82,638,004</b>	<b>92,858,097</b>
<b>Revenue and Receipts</b>			
<b>Air Services Administration</b> .....	13,128	6,894	6,833
<b>Construction Branch Administration</b> .....	572	694	1,574
<b>Civil Aviation Branch</b> .....	15,676,753	17,189,574	22,743,960
Private air pilots' certificates.....	18,135	18,402	40,357
Airport licence fees.....	1,300	1,795	6,404
Aircraft registration and airworthiness certificates.....	14,155	14,506	83,662
Fines, Aeronautics Act.....	7,246	5,886	3,007
Land rental.....	494,854	536,420	622,936
Other rentals (living quarters, hangar space, equipment, restaurants and snack bars, etc.).....	2,372,865	2,437,806	3,362,672
Concessions (gasoline and oil, taxi, restaurant and snack bar, telephone, parking, car rentals, etc.).....	3,786,018	4,127,031	5,223,337
Aircraft landing fees.....	7,085,134	8,003,469	11,083,829
Aircraft parking and handling.....	78,086	120,462	141,959
Power services.....	163,234	255,717	247,320
Mess receipts.....	26,841	2,550	37,490
Telephone service.....	5,094	5,082	8,555
Observation roof—turnstiles.....	122,976	133,673	138,096
Hangar storage space and heating.....	82,420	74,390	102,503
Sanitary fees.....	74,285	30,916	86,166
Sales (water, land and buildings, parking meters, etc.).....	268,476	310,039	463,833
Gander Airport (coal sales, heating, electricity, etc.).....	48,901	37,874	40,737
Interest on investment.....	8,620	—	—
Air route facilities fees.....	444,433	212,730	—
Joint user terminal facilities charge.....	313,098	340,776	539,520
Air Traffic Control Division.....	678	440	495
Sundry services and sundries.....	144,168	256,694	375,442
Refunds of previous years' expenditure.....	115,731	172,847	142,581
<b>Telecommunications and Electronics Branch</b> .....	3,419,290	3,848,166	4,709,219
Air-ground radio services.....	856,377	1,458,231	1,359,838
Communication facilities.....	2,326	2,093	3,992
Message tolls.....	334,864	305,114	316,592
Private commercial broadcasting station licence fees.....	1,109,190	975,200	1,720,285
Radio operators' examination fees.....	6,931	5,399	5,273
Radio station licence fees.....	500,981	436,487	562,252
Rentals (living quarters, space control lines and power, etc.).....	515,131	533,219	614,879
Sales (land and buildings, power services, publications, etc.).....	32,183	32,722	60,635
Telephone and telegraph services and tolls.....	307	143	52,810
Miscellaneous.....	11,994	16,882	52,782
Refunds of previous years' expenditure.....	49,046	32,676	59,881
<b>Meteorological Branch</b> .....	244,503	222,168	263,091
<b>Totals, Revenue and Receipts</b> .....	<b>19,354,236</b>	<b>21,267,496</b>	<b>27,724,587</b>